INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	319.200,00	0,00	0,00%	319.200,00	100,00%	132.330,84	41,46%	0,00	0,00%	186.869,16	58,54%
01	911N	11	855.000,00	0,00	0,00%	855.000,00	100,00%	376.150,81	43,99%	0,00	0,00%	478.849,19	56,01%
01	911N	12	9.930.900,00	0,00	0,00%	9.930.900,00	100,00%	5.146.867,92	51,83%	0,00	0,00%	4.784.032,08	48,17%
01	911N	13	24.300,00	0,00	0,00%	24.300,00	100,00%	10.275,95	42,29%	0,00	0,00%	14.024,05	57,71%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	4.699,40	21,36%	0,00	0,00%	17.300,60	78,64%
01	911N	16	4.790.500,00	0,00	0,00%	4.790.500,00	100,00%	2.165.213,49	45,20%	0,00	0,00%	2.625.286,51	54,80%
01	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	3.636.761,57	46,34%	0,00	0,00%	4.210.738,43	53,66%
01	911N	18	216.200,00	0,00	0,00%	216.200,00	100,00%	216.200,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**24.005.600,00**	**0,00**	**0,00%**	**24.005.600,00**	**100,00%**	**11.688.499,98**	**48,69%**	**0,00**	**0,00%**	**12.317.100,02**	**51,31%**
01			**24.005.600,00**	**0,00**	**0,00%**	**24.005.600,00**	**100,00%**	**11.688.499,98**	**48,69%**	**0,00**	**0,00%**	**12.317.100,02**	**51,31%**
02	911O	10	701.240,00	-39.000,00	-5,56%	662.240,00	94,44%	315.976,00	47,71%	0,00	0,00%	346.264,00	52,29%
02	911O	11	581.400,00	0,00	0,00%	581.400,00	100,00%	321.891,32	55,36%	0,00	0,00%	259.508,68	44,64%
02	911O	12	4.585.500,00	-16.000,00	-0,35%	4.569.500,00	99,65%	1.943.685,80	42,54%	0,00	0,00%	2.625.814,20	57,46%
02	911O	13	151.400,00	0,00	0,00%	151.400,00	100,00%	55.353,99	36,56%	0,00	0,00%	96.046,01	63,44%
02	911O	16	1.049.748,00	16.000,00	1,52%	1.065.748,00	101,52%	467.528,91	43,87%	3.935,00	0,37%	594.284,09	55,76%
02	911O	18	105.240,00	0,00	0,00%	105.240,00	100,00%	53.300,16	50,65%	0,00	0,00%	51.939,84	49,35%
02	911O		**7.174.528,00**	**-39.000,00**	**-0,54%**	**7.135.528,00**	**99,46%**	**3.157.736,18**	**44,25%**	**3.935,00**	**0,06%**	**3.973.856,82**	**55,69%**
02			**7.174.528,00**	**-39.000,00**	**-0,54%**	**7.135.528,00**	**99,46%**	**3.157.736,18**	**44,25%**	**3.935,00**	**0,06%**	**3.973.856,82**	**55,69%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	71.723,59	41,67%	0,00	0,00%	100.412,41	58,33%
03	912M	11	497.319,00	0,00	0,00%	497.319,00	100,00%	254.369,13	51,15%	0,00	0,00%	242.949,87	48,85%
03	912M	12	629.963,00	-70.267,40	-11,15%	559.695,60	88,85%	288.859,40	51,61%	0,00	0,00%	270.836,20	48,39%
03	912M	15	11.363,00	0,00	0,00%	11.363,00	100,00%	4.734,49	41,67%	0,00	0,00%	6.628,51	58,33%
03	912M	16	218.406,00	36.183,15	16,57%	254.589,15	116,57%	107.006,38	42,03%	0,00	0,00%	147.582,77	57,97%
03	912M	18	13.447,00	0,00	0,00%	13.447,00	100,00%	5.603,15	41,67%	0,00	0,00%	7.843,85	58,33%
03	912M		**1.542.634,00**	**-34.084,25**	**-2,21%**	**1.508.549,75**	**97,79%**	**732.296,14**	**48,54%**	**0,00**	**0,00%**	**776.253,61**	**51,46%**
03			**1.542.634,00**	**-34.084,25**	**-2,21%**	**1.508.549,75**	**97,79%**	**732.296,14**	**48,54%**	**0,00**	**0,00%**	**776.253,61**	**51,46%**
04	331M	10	254.521,00	84.589,08	33,23%	339.110,08	133,23%	141.295,68	41,67%	0,00	0,00%	197.814,40	58,33%
04	331M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	52.856,90	42,75%	0,00	0,00%	70.792,10	57,25%
04	331M	12	6.359.838,00	1.635.100,08	25,71%	7.994.938,08	125,71%	4.366.830,51	54,62%	0,00	0,00%	3.628.107,57	45,38%
04	331M	13	1.371.298,00	414.506,02	30,23%	1.785.804,02	130,23%	767.962,08	43,00%	42.050,61	2,35%	975.791,33	54,64%
04	331M	14	12.665,00	8.440,00	66,64%	21.105,00	166,64%	0,00	0,00%	9.023,35	42,75%	12.081,65	57,25%
04	331M	15	0,00	118.255,30	100,00%	118.255,30	0,00%	31.004,38	26,22%	35.521,55	30,04%	51.729,37	43,74%
04	331M	16	1.812.145,00	1.477.562,20	81,54%	3.289.707,20	181,54%	532.748,73	16,19%	265.622,14	8,07%	2.491.336,33	75,73%
04	331M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	16.039,03	41,67%	0,00	0,00%	22.453,97	58,33%
04	331M		**9.972.609,00**	**3.738.452,68**	**37,49%**	**13.711.061,68**	**137,49%**	**5.908.737,31**	**43,09%**	**352.217,65**	**2,57%**	**7.450.106,72**	**54,34%**
04	332A	12	2.703.569,00	41.364,06	1,53%	2.744.933,06	101,53%	1.465.961,20	53,41%	0,00	0,00%	1.278.971,86	46,59%
04	332A	13	452.565,00	-4.231,00	-0,93%	448.334,00	99,07%	211.644,67	47,21%	0,00	0,00%	236.689,33	52,79%
04	332A	16	714.304,00	16.759,08	2,35%	731.063,08	102,35%	313.900,48	42,94%	0,00	0,00%	417.162,60	57,06%
04	332A		**3.870.438,00**	**53.892,14**	**1,39%**	**3.924.330,14**	**101,39%**	**1.991.506,35**	**50,75%**	**0,00**	**0,00%**	**1.932.823,79**	**49,25%**
04	332B	12	12.978.883,00	-54.350,10	-0,42%	12.924.532,90	99,58%	7.194.518,29	55,67%	0,00	0,00%	5.730.014,61	44,33%
04	332B	13	4.181.827,00	-185.227,50	-4,43%	3.996.599,50	95,57%	1.940.182,38	48,55%	0,00	0,00%	2.056.417,12	51,45%
04	332B	16	4.359.083,00	91.738,77	2,10%	4.450.821,77	102,10%	1.990.709,38	44,73%	0,00	0,00%	2.460.112,39	55,27%
04	332B		**21.519.793,00**	**-147.838,83**	**-0,69%**	**21.371.954,17**	**99,31%**	**11.125.410,05**	**52,06%**	**0,00**	**0,00%**	**10.246.544,12**	**47,94%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	27.496,85	41,67%	0,00	0,00%	38.496,15	58,33%
04	333A	12	1.934.535,00	107.255,00	5,54%	2.041.790,00	105,54%	1.087.551,49	53,26%	0,00	0,00%	954.238,51	46,74%
04	333A	13	1.242.752,00	-26.011,93	-2,09%	1.216.740,07	97,91%	520.266,82	42,76%	15.641,00	1,29%	680.832,25	55,96%
04	333A	16	667.259,00	34.913,77	5,23%	702.172,77	105,23%	265.625,98	37,83%	5.210,00	0,74%	431.336,79	61,43%
04	333A		**3.910.539,00**	**116.156,84**	**2,97%**	**4.026.695,84**	**102,97%**	**1.900.941,14**	**47,21%**	**20.851,00**	**0,52%**	**2.104.903,70**	**52,27%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	12	2.036.193,00	236.006,46	11,59%	2.272.199,46	111,59%	1.238.285,14	54,50%	16.574,66	0,73%	1.017.339,66	44,77%
04	334A	13	198.276,00	-25.701,38	-12,96%	172.574,62	87,04%	93.751,87	54,33%	0,00	0,00%	78.822,75	45,67%
04	334A	16	446.123,00	81.795,36	18,33%	527.918,36	118,33%	265.604,89	50,31%	5.171,29	0,98%	257.142,18	48,71%
04	334A		**2.763.084,00**	**292.100,44**	**10,57%**	**3.055.184,44**	**110,57%**	**1.632.013,66**	**53,42%**	**21.745,95**	**0,71%**	**1.401.424,83**	**45,87%**
04	336A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.597,74	39,52%	0,00	0,00%	49.894,26	60,48%
04	336A	12	3.478.189,00	77.786,98	2,24%	3.555.975,98	102,24%	2.190.037,94	61,59%	33.689,83	0,95%	1.332.248,21	37,47%
04	336A	13	6.882.903,00	-247.401,56	-3,59%	6.635.501,44	96,41%	3.668.110,92	55,28%	0,00	0,00%	2.967.390,52	44,72%
04	336A	16	2.797.397,00	30.484,64	1,09%	2.827.881,64	101,09%	1.358.643,83	48,04%	10.511,23	0,37%	1.458.726,58	51,58%
04	336A		**13.240.981,00**	**-139.129,94**	**-1,05%**	**13.101.851,06**	**98,95%**	**7.249.390,43**	**55,33%**	**44.201,06**	**0,34%**	**5.808.259,57**	**44,33%**
04	337C	10	148.485,00	0,00	0,00%	148.485,00	100,00%	61.868,61	41,67%	0,00	0,00%	86.616,39	58,33%
04	337C	12	2.962.094,00	206.813,15	6,98%	3.168.907,15	106,98%	1.673.437,81	52,81%	139.834,24	4,41%	1.355.635,10	42,78%
04	337C	13	807.104,00	-33.618,20	-4,17%	773.485,80	95,83%	444.529,27	57,47%	0,00	0,00%	328.956,53	42,53%
04	337C	16	780.764,00	73.303,41	9,39%	854.067,41	109,39%	367.332,78	43,01%	42.582,46	4,99%	444.152,17	52,00%
04	337C		**4.698.447,00**	**246.498,36**	**5,25%**	**4.944.945,36**	**105,25%**	**2.547.168,47**	**51,51%**	**182.416,70**	**3,69%**	**2.215.360,19**	**44,80%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
04	432A	12	3.941.511,00	587.782,40	14,91%	4.529.293,40	114,91%	2.632.004,28	58,11%	0,00	0,00%	1.897.289,12	41,89%
04	432A	13	397.543,00	0,00	0,00%	397.543,00	100,00%	222.321,74	55,92%	0,00	0,00%	175.221,26	44,08%
04	432A	16	946.898,00	157.415,44	16,62%	1.104.313,44	116,62%	562.331,35	50,92%	0,00	0,00%	541.982,09	49,08%
04	432A		**5.368.444,00**	**745.197,84**	**13,88%**	**6.113.641,84**	**113,88%**	**3.451.029,13**	**56,45%**	**0,00**	**0,00%**	**2.662.612,71**	**43,55%**
04			**65.344.335,00**	**4.905.329,53**	**7,51%**	**70.249.664,53**	**107,51%**	**35.806.196,54**	**50,97%**	**621.432,36**	**0,88%**	**33.822.035,63**	**48,15%**
07	928M	10	0,00	61.868,88	100,00%	61.868,88	0,00%	34.371,60	55,56%	0,00	0,00%	27.497,28	44,44%
07	928M	12	0,00	879.764,12	100,00%	879.764,12	0,00%	666.581,74	75,77%	0,00	0,00%	213.182,38	24,23%
07	928M	15	0,00	7.575,44	100,00%	7.575,44	0,00%	4.734,65	62,50%	0,00	0,00%	2.840,79	37,50%
07	928M	16	0,00	234.770,71	100,00%	234.770,71	0,00%	196.484,71	83,69%	0,00	0,00%	38.286,00	16,31%
07	928M		**0,00**	**1.183.979,15**	**100,00%**	**1.183.979,15**	**0,00%**	**902.172,70**	**76,20%**	**0,00**	**0,00%**	**281.806,45**	**23,80%**
07	942M	10	403.007,00	-127.862,28	-31,73%	275.144,72	68,27%	106.050,99	38,54%	0,00	0,00%	169.093,73	61,46%
07	942M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	67.200,11	54,35%	0,00	0,00%	56.448,89	45,65%
07	942M	12	4.534.656,00	-1.023.241,56	-22,56%	3.511.414,44	77,44%	1.981.049,76	56,42%	0,00	0,00%	1.530.364,68	43,58%
07	942M	13	644.755,00	65.500,88	10,16%	710.255,88	110,16%	243.811,55	34,33%	135.041,58	19,01%	331.402,75	46,66%
07	942M	15	43.180,00	8.207,34	19,01%	51.387,34	119,01%	24.590,20	47,85%	9.270,13	18,04%	17.527,01	34,11%
07	942M	16	965.276,00	290.007,26	30,04%	1.255.283,26	130,04%	450.823,19	35,91%	81.792,12	6,52%	722.667,95	57,57%
07	942M	18	25.804,00	0,20	0,00%	25.804,20	100,00%	10.751,75	41,67%	0,00	0,00%	15.052,45	58,33%
07	942M		**6.740.327,00**	**-787.388,16**	**-11,68%**	**5.952.938,84**	**88,32%**	**2.884.277,55**	**48,45%**	**226.103,83**	**3,80%**	**2.842.557,46**	**47,75%**
07	942N	10	164.984,00	-61.868,88	-37,50%	103.115,12	62,50%	34.371,92	33,33%	0,00	0,00%	68.743,20	66,67%
07	942N	12	5.086.280,00	-1.063.438,80	-20,91%	4.022.841,20	79,09%	2.225.009,82	55,31%	294.877,37	7,33%	1.502.954,01	37,36%
07	942N	13	366.826,00	-94.557,61	-25,78%	272.268,39	74,22%	104.873,11	38,52%	0,00	0,00%	167.395,28	61,48%
07	942N	15	23.181,00	-7.575,44	-32,68%	15.605,56	67,32%	8.030,12	51,46%	0,00	0,00%	7.575,44	48,54%
07	942N	16	1.029.448,00	-296.926,54	-28,84%	732.521,46	71,16%	144.674,51	19,75%	117.365,02	16,02%	470.481,93	64,23%
07	942N		**6.670.719,00**	**-1.524.367,27**	**-22,85%**	**5.146.351,73**	**77,15%**	**2.516.959,48**	**48,91%**	**412.242,39**	**8,01%**	**2.217.149,86**	**43,08%**
07	942O	10	0,00	61.868,88	100,00%	61.868,88	0,00%	34.371,60	55,56%	0,00	0,00%	27.497,28	44,44%
07	942O	12	0,00	2.469.291,28	100,00%	2.469.291,28	0,00%	1.974.127,37	79,95%	0,00	0,00%	495.163,91	20,05%
07	942O	13	0,00	107.536,96	100,00%	107.536,96	0,00%	83.270,49	77,43%	0,00	0,00%	24.266,47	22,57%
07	942O	15	0,00	7.575,44	100,00%	7.575,44	0,00%	4.734,65	62,50%	0,00	0,00%	2.840,79	37,50%
07	942O	16	0,00	657.310,78	100,00%	657.310,78	0,00%	543.616,20	82,70%	0,00	0,00%	113.694,58	17,30%
07	942O		**0,00**	**3.303.583,34**	**100,00%**	**3.303.583,34**	**0,00%**	**2.640.120,31**	**79,92%**	**0,00**	**0,00%**	**663.463,03**	**20,08%**
07			**13.411.046,00**	**2.175.807,06**	**16,22%**	**15.586.853,06**	**116,22%**	**8.943.530,04**	**57,38%**	**638.346,22**	**4,10%**	**6.004.976,80**	**38,53%**
11	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	112A	12	2.332.169,00	-342.989,50	-14,71%	1.989.179,50	85,29%	1.104.212,87	55,51%	0,00	0,00%	884.966,63	44,49%
11	112A	13	197.227,00	-26.278,00	-13,32%	170.949,00	86,68%	89.531,80	52,37%	0,00	0,00%	81.417,20	47,63%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	112A	16	219.458,00	197.808,24	90,13%	417.266,24	190,13%	175.777,04	42,13%	0,00	0,00%	241.489,20	57,87%
11	112A		**2.831.346,00**	**-171.459,26**	**-6,06%**	**2.659.886,74**	**93,94%**	**1.403.893,47**	**52,78%**	**0,00**	**0,00%**	**1.255.993,27**	**47,22%**
11	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	112B	12	6.212.852,00	-1.448.386,72	-23,31%	4.764.465,28	76,69%	2.536.321,62	53,23%	0,00	0,00%	2.228.143,66	46,77%
11	112B	13	584.898,00	-43.069,00	-7,36%	541.829,00	92,64%	272.817,34	50,35%	0,00	0,00%	269.011,66	49,65%
11	112B	16	1.465.942,00	12.957,43	0,88%	1.478.899,43	100,88%	854.206,96	57,76%	0,00	0,00%	624.692,47	42,24%
11	112B		**8.346.184,00**	**-1.478.498,29**	**-17,71%**	**6.867.685,71**	**82,29%**	**3.697.717,68**	**53,84%**	**0,00**	**0,00%**	**3.169.968,03**	**46,16%**
11	112C	12	247.800.522,00	-1.242.915,37	-0,50%	246.557.606,63	99,50%	109.618.957,36	44,46%	15.339,16	0,01%	136.923.310,11	55,53%
11	112C	13	13.633.094,00	-62.455,20	-0,46%	13.570.638,80	99,54%	6.462.770,63	47,62%	6.693,66	0,05%	7.101.174,51	52,33%
11	112C	14	8.387.922,00	1.800.000,00	21,46%	10.187.922,00	121,46%	4.230.656,28	41,53%	0,00	0,00%	5.957.265,72	58,47%
11	112C	15	7.476.600,00	0,00	0,00%	7.476.600,00	100,00%	3.143.707,44	42,05%	0,00	0,00%	4.332.892,56	57,95%
11	112C	16	35.063.790,00	1.815.034,42	5,18%	36.878.824,42	105,18%	12.203.578,52	33,09%	0,00	0,00%	24.675.245,90	66,91%
11	112C	18	4.388.597,00	-1.744.943,26	-39,76%	2.643.653,74	60,24%	2.643.653,74	100,00%	0,00	0,00%	0,00	0,00%
11	112C		**316.750.525,00**	**564.720,59**	**0,18%**	**317.315.245,59**	**100,18%**	**138.303.323,97**	**43,59%**	**22.032,82**	**0,01%**	**178.989.888,80**	**56,41%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	114A	12	683.796,00	-55.353,58	-8,10%	628.442,42	91,90%	337.442,79	53,70%	0,00	0,00%	290.999,63	46,30%
11	114A	13	8.955.849,00	307.481,75	3,43%	9.263.330,75	103,43%	3.889.828,73	41,99%	31.152,32	0,34%	5.342.349,70	57,67%
11	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	4.734,49	41,67%	0,00	0,00%	6.628,51	58,33%
11	114A	16	2.381.179,00	1.412.911,93	59,34%	3.794.090,93	159,34%	1.691.844,18	44,59%	16.848,09	0,44%	2.085.398,66	54,96%
11	114A		**12.114.679,00**	**1.665.040,10**	**13,74%**	**13.779.719,10**	**113,74%**	**5.958.221,95**	**43,24%**	**48.000,41**	**0,35%**	**7.773.496,74**	**56,41%**
11	131M	12	820.077,00	-42.180,26	-5,14%	777.896,74	94,86%	382.521,20	49,17%	0,00	0,00%	395.375,54	50,83%
11	131M	16	166.898,00	6.183,21	3,70%	173.081,21	103,70%	93.406,55	53,97%	0,00	0,00%	79.674,66	46,03%
11	131M		**986.975,00**	**-35.997,05**	**-3,65%**	**950.977,95**	**96,35%**	**475.927,75**	**50,05%**	**0,00**	**0,00%**	**475.050,20**	**49,95%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	132A	12	1.898.632,00	-42.672,62	-2,25%	1.855.959,38	97,75%	964.981,58	51,99%	0,00	0,00%	890.977,80	48,01%
11	132A	13	1.223.771,00	-214.124,00	-17,50%	1.009.647,00	82,50%	500.816,50	49,60%	0,00	0,00%	508.830,50	50,40%
11	132A	16	785.558,00	46.948,98	5,98%	832.506,98	105,98%	467.316,77	56,13%	0,00	0,00%	365.190,21	43,87%
11	132A		**3.990.453,00**	**-209.847,64**	**-5,26%**	**3.780.605,36**	**94,74%**	**1.967.486,61**	**52,04%**	**0,00**	**0,00%**	**1.813.118,75**	**47,96%**
11	134A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	64.174,83	43,22%	0,00	0,00%	84.310,17	56,78%
11	134A	12	100.259.659,00	-4.115.813,59	-4,11%	96.143.845,41	95,89%	48.284.565,63	50,22%	0,00	0,00%	47.859.279,78	49,78%
11	134A	13	4.090.439,00	-400.000,00	-9,78%	3.690.439,00	90,22%	2.041.544,37	55,32%	0,00	0,00%	1.648.894,63	44,68%
11	134A	15	922.080,00	-25.077,98	-2,72%	897.002,02	97,28%	642.117,21	71,58%	0,00	0,00%	254.884,81	28,42%
11	134A	16	19.526.699,00	8.434.413,32	43,19%	27.961.112,32	143,19%	10.651.322,16	38,09%	0,00	0,00%	17.309.790,16	61,91%
11	134A		**124.947.362,00**	**3.893.521,75**	**3,12%**	**128.840.883,75**	**103,12%**	**61.683.724,20**	**47,88%**	**0,00**	**0,00%**	**67.157.159,55**	**52,12%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	42.354,84	51,34%	0,00	0,00%	40.137,16	48,66%
11	134M	12	1.286.750,00	141.314,96	10,98%	1.428.064,96	110,98%	790.873,38	55,38%	0,00	0,00%	637.191,58	44,62%
11	134M	13	8.250.489,00	-98.924,26	-1,20%	8.151.564,74	98,80%	3.801.158,67	46,63%	4.108,20	0,05%	4.346.297,87	53,32%
11	134M	15	54.537,00	0,00	0,00%	54.537,00	100,00%	29.523,26	54,13%	0,00	0,00%	25.013,74	45,87%
11	134M	16	2.007.483,00	1.398.046,26	69,64%	3.405.529,26	169,64%	1.492.406,75	43,82%	252,62	0,01%	1.912.869,89	56,17%
11	134M		**11.681.751,00**	**1.440.436,96**	**12,33%**	**13.122.187,96**	**112,33%**	**6.156.316,90**	**46,92%**	**4.360,82**	**0,03%**	**6.961.510,24**	**53,05%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	27.496,85	41,67%	0,00	0,00%	38.496,15	58,33%
11	334D	12	182.324,00	3.172,40	1,74%	185.496,40	101,74%	129.309,31	69,71%	0,00	0,00%	56.187,09	30,29%
11	334D	13	93.654,00	0,00	0,00%	93.654,00	100,00%	52.504,11	56,06%	0,00	0,00%	41.149,89	43,94%
11	334D	16	78.311,00	955,64	1,22%	79.266,64	101,22%	34.979,14	44,13%	0,00	0,00%	44.287,50	55,87%
11	334D		**420.282,00**	**4.128,04**	**0,98%**	**424.410,04**	**100,98%**	**244.289,41**	**57,56%**	**0,00**	**0,00%**	**180.120,63**	**42,44%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	921Q	11	72.752,00	0,00	0,00%	72.752,00	100,00%	31.111,67	42,76%	0,00	0,00%	41.640,33	57,24%
11	921Q	12	2.764.700,00	-137.578,86	-4,98%	2.627.121,14	95,02%	1.224.550,95	46,61%	0,00	0,00%	1.402.570,19	53,39%
11	921Q	13	450.270,00	0,00	0,00%	450.270,00	100,00%	276.569,46	61,42%	0,00	0,00%	173.700,54	38,58%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921Q	16	440.745,00	334.351,59	75,86%	775.096,59	175,86%	326.884,60	42,17%	0,00	0,00%	448.211,99	57,83%
11	921Q		**3.810.959,00**	**196.772,73**	**5,16%**	**4.007.731,73**	**105,16%**	**1.893.488,44**	**47,25%**	**0,00**	**0,00%**	**2.114.243,29**	**52,75%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	921R	12	1.499.036,00	57.937,56	3,86%	1.556.973,56	103,86%	860.752,79	55,28%	0,00	0,00%	696.220,77	44,72%
11	921R	13	2.715.402,00	-62.502,16	-2,30%	2.652.899,84	97,70%	1.494.557,31	56,34%	0,00	0,00%	1.158.342,53	43,66%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	4.734,49	41,67%	0,00	0,00%	6.628,51	58,33%
11	921R	16	1.014.927,00	53.096,29	5,23%	1.068.023,29	105,23%	350.623,07	32,83%	0,00	0,00%	717.400,22	67,17%
11	921R		**5.323.220,00**	**48.531,69**	**0,91%**	**5.371.751,69**	**100,91%**	**2.745.039,42**	**51,10%**	**0,00**	**0,00%**	**2.626.712,27**	**48,90%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	35.245,37	41,67%	0,00	0,00%	49.343,63	58,33%
11	921S	12	7.181.192,00	-687.723,09	-9,58%	6.493.468,91	90,42%	3.276.563,12	50,46%	0,00	0,00%	3.216.905,79	49,54%
11	921S	13	31.369,00	0,00	0,00%	31.369,00	100,00%	14.550,00	46,38%	0,00	0,00%	16.819,00	53,62%
11	921S	15	0,00	361.125,39	100,00%	361.125,39	0,00%	10.500,00	2,91%	0,00	0,00%	350.625,39	97,09%
11	921S	16	977.280,00	6.289,86	0,64%	983.569,86	100,64%	416.265,42	42,32%	0,00	0,00%	567.304,44	57,68%
11	921S		**8.274.430,00**	**-320.307,84**	**-3,87%**	**7.954.122,16**	**96,13%**	**3.753.123,91**	**47,18%**	**0,00**	**0,00%**	**4.200.998,25**	**52,82%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	921T	12	3.197.635,00	-107.432,33	-3,36%	3.090.202,67	96,64%	1.691.414,97	54,73%	0,00	0,00%	1.398.787,70	45,27%
11	921T	13	115.330,00	96.556,40	83,72%	211.886,40	183,72%	94.910,45	44,79%	1.949,81	0,92%	115.026,14	54,29%
11	921T	16	640.280,00	30.258,66	4,73%	670.538,66	104,73%	306.933,50	45,77%	0,67	0,00%	363.604,49	54,23%
11	921T		**4.035.737,00**	**19.382,73**	**0,48%**	**4.055.119,73**	**100,48%**	**2.127.630,68**	**52,47%**	**1.950,48**	**0,05%**	**1.925.538,57**	**47,48%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	921U	12	1.542.373,00	-32.509,25	-2,11%	1.509.863,75	97,89%	888.808,69	58,87%	0,00	0,00%	621.055,06	41,13%
11	921U	13	225.877,00	0,00	0,00%	225.877,00	100,00%	98.736,10	43,71%	0,00	0,00%	127.140,90	56,29%
11	921U	16	342.662,00	11.856,21	3,46%	354.518,21	103,46%	175.528,41	49,51%	0,00	0,00%	178.989,80	50,49%
11	921U		**2.193.404,00**	**-20.653,04**	**-0,94%**	**2.172.750,96**	**99,06%**	**1.197.444,96**	**55,11%**	**0,00**	**0,00%**	**975.306,00**	**44,89%**
11	921X	12	1.082.151,00	3.598,14	0,33%	1.085.749,14	100,33%	555.643,62	51,18%	0,00	0,00%	530.105,52	48,82%
11	921X	16	195.738,00	980,19	0,50%	196.718,19	100,50%	102.108,76	51,91%	0,00	0,00%	94.609,43	48,09%
11	921X		**1.277.889,00**	**4.578,33**	**0,36%**	**1.282.467,33**	**100,36%**	**657.752,38**	**51,29%**	**0,00**	**0,00%**	**624.714,95**	**48,71%**
11	924M	10	906.347,00	-84.589,08	-9,33%	821.757,92	90,67%	342.399,39	41,67%	0,00	0,00%	479.358,53	58,33%
11	924M	11	391.128,00	-72.834,18	-18,62%	318.293,82	81,38%	140.218,54	44,05%	0,00	0,00%	178.075,28	55,95%
11	924M	12	17.003.052,00	-4.453.917,54	-26,19%	12.549.134,46	73,81%	5.721.785,38	45,60%	41,65	0,00%	6.827.307,43	54,40%
11	924M	13	3.447.095,00	-361.525,94	-10,49%	3.085.569,06	89,51%	1.347.195,08	43,66%	233.733,08	7,58%	1.504.640,90	48,76%
11	924M	15	152.267,00	36.769,11	24,15%	189.036,11	124,15%	77.391,82	40,94%	17.743,54	9,39%	93.900,75	49,67%
11	924M	16	5.411.221,00	2.007.107,98	37,09%	7.418.328,98	137,09%	2.331.981,57	31,44%	929.752,52	12,53%	4.156.594,89	56,03%
11	924M	18	76.558,00	0,00	0,00%	76.558,00	100,00%	31.899,33	41,67%	0,00	0,00%	44.658,67	58,33%
11	924M		**27.387.668,00**	**-2.928.989,65**	**-10,69%**	**24.458.678,35**	**89,31%**	**9.992.871,11**	**40,86%**	**1.181.270,79**	**4,83%**	**13.284.536,45**	**54,31%**
11	932O	12	1.868.468,00	-224.644,56	-12,02%	1.643.823,44	87,98%	876.526,37	53,32%	0,00	0,00%	767.297,07	46,68%
11	932O	13	49.957,00	-14.066,00	-28,16%	35.891,00	71,84%	23.576,11	65,69%	0,00	0,00%	12.314,89	34,31%
11	932O	15	40.800,00	0,00	0,00%	40.800,00	100,00%	40.800,00	100,00%	0,00	0,00%	0,00	0,00%
11	932O	16	313.898,00	11.023,12	3,51%	324.921,12	103,51%	152.923,36	47,06%	0,00	0,00%	171.997,76	52,94%
11	932O		**2.273.123,00**	**-227.687,44**	**-10,02%**	**2.045.435,56**	**89,98%**	**1.093.825,84**	**53,48%**	**0,00**	**0,00%**	**951.609,72**	**46,52%**
11			**536.645.987,00**	**2.443.672,71**	**0,46%**	**539.089.659,71**	**100,46%**	**243.352.078,68**	**45,14%**	**1.257.615,32**	**0,23%**	**294.479.965,71**	**54,63%**
12	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	241N	12	2.760.823,00	-140.860,79	-5,10%	2.619.962,21	94,90%	1.388.268,65	52,99%	0,00	0,00%	1.231.693,56	47,01%
12	241N	13	702.331,00	0,00	0,00%	702.331,00	100,00%	341.703,03	48,65%	0,00	0,00%	360.627,97	51,35%
12	241N	16	651.195,00	15.265,17	2,34%	666.460,17	102,34%	185.143,03	27,78%	0,00	0,00%	481.317,14	72,22%
12	241N		**4.196.841,00**	**-125.595,62**	**-2,99%**	**4.071.245,38**	**97,01%**	**1.949.486,47**	**47,88%**	**0,00**	**0,00%**	**2.121.758,91**	**52,12%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	422B	12	6.214.868,00	-1.861.742,30	-29,96%	4.353.125,70	70,04%	2.125.681,86	48,83%	0,00	0,00%	2.227.443,84	51,17%
12	422B	13	423.529,00	-53.415,95	-12,61%	370.113,05	87,39%	211.343,41	57,10%	0,00	0,00%	158.769,64	42,90%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	422B	16	996.191,00	153.291,36	15,39%	1.149.482,36	115,39%	440.365,83	38,31%	0,00	0,00%	709.116,53	61,69%
12	422B		**7.717.080,00**	**-1.761.866,89**	**-22,83%**	**5.955.213,11**	**77,17%**	**2.811.762,86**	**47,22%**	**0,00**	**0,00%**	**3.143.450,25**	**52,78%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	431A	12	1.998.470,00	40.602,56	2,03%	2.039.072,56	102,03%	1.087.261,84	53,32%	0,00	0,00%	951.810,72	46,68%
12	431A	13	62.680,00	0,00	0,00%	62.680,00	100,00%	27.804,20	44,36%	0,00	0,00%	34.875,80	55,64%
12	431A	15	0,00	2.236,29	100,00%	2.236,29	0,00%	0,00	0,00%	0,00	0,00%	2.236,29	100,00%
12	431A	16	385.741,00	13.237,41	3,43%	398.978,41	103,43%	160.947,30	40,34%	0,00	0,00%	238.031,11	59,66%
12	431A		**2.529.383,00**	**56.076,26**	**2,22%**	**2.585.459,26**	**102,22%**	**1.310.385,10**	**50,68%**	**0,00**	**0,00%**	**1.275.074,16**	**49,32%**
12	433A	10	0,00	70.707,29	100,00%	70.707,29	0,00%	29.461,37	41,67%	0,00	0,00%	41.245,92	58,33%
12	433A	12	550.688,00	470.251,69	85,39%	1.020.939,69	185,39%	769.880,50	75,41%	0,00	0,00%	251.059,19	24,59%
12	433A	13	136.959,00	0,00	0,00%	136.959,00	100,00%	81.342,94	59,39%	0,00	0,00%	55.616,06	40,61%
12	433A	16	147.770,00	132.545,60	89,70%	280.315,60	189,70%	183.264,99	65,38%	0,00	0,00%	97.050,61	34,62%
12	433A		**835.417,00**	**673.504,58**	**80,62%**	**1.508.921,58**	**180,62%**	**1.063.949,80**	**70,51%**	**0,00**	**0,00%**	**444.971,78**	**29,49%**
12	463A	10	82.492,00	-70.707,29	-85,71%	11.784,71	14,29%	4.910,39	41,67%	0,00	0,00%	6.874,32	58,33%
12	463A	12	1.281.528,00	-308.923,65	-24,11%	972.604,35	75,89%	444.008,08	45,65%	0,00	0,00%	528.596,27	54,35%
12	463A	13	18.499,00	0,00	0,00%	18.499,00	100,00%	18.499,00	100,00%	0,00	0,00%	0,00	0,00%
12	463A	16	260.413,00	-93.229,09	-35,80%	167.183,91	64,20%	78.231,31	46,79%	0,00	0,00%	88.952,60	53,21%
12	463A		**1.642.932,00**	**-472.860,03**	**-28,78%**	**1.170.071,97**	**71,22%**	**545.648,78**	**46,63%**	**0,00**	**0,00%**	**624.423,19**	**53,37%**
12	492A	12	3.379.585,00	189.288,86	5,60%	3.568.873,86	105,60%	2.124.354,77	59,52%	0,00	0,00%	1.444.519,09	40,48%
12	492A	13	633.276,00	-67.994,16	-10,74%	565.281,84	89,26%	293.559,31	51,93%	0,00	0,00%	271.722,53	48,07%
12	492A	15	0,00	135,30	100,00%	135,30	0,00%	0,00	0,00%	0,00	0,00%	135,30	100,00%
12	492A	16	760.043,00	40.977,18	5,39%	801.020,18	105,39%	328.210,48	40,97%	0,00	0,00%	472.809,70	59,03%
12	492A		**4.772.904,00**	**162.407,18**	**3,40%**	**4.935.311,18**	**103,40%**	**2.746.124,56**	**55,64%**	**0,00**	**0,00%**	**2.189.186,62**	**44,36%**
12	492B	12	924.560,00	48.263,41	5,22%	972.823,41	105,22%	487.313,05	50,09%	0,00	0,00%	485.510,36	49,91%
12	492B	13	202.119,00	34.251,40	16,95%	236.370,40	116,95%	132.005,71	55,85%	0,00	0,00%	104.364,69	44,15%
12	492B	16	190.361,00	31.965,71	16,79%	222.326,71	116,79%	59.949,41	26,96%	0,00	0,00%	162.377,30	73,04%
12	492B		**1.317.040,00**	**114.480,52**	**8,69%**	**1.431.520,52**	**108,69%**	**679.268,17**	**47,45%**	**0,00**	**0,00%**	**752.252,35**	**52,55%**
12	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	921M	12	5.576.009,00	211.277,13	3,79%	5.787.286,13	103,79%	3.491.275,90	60,33%	0,00	0,00%	2.296.010,23	39,67%
12	921M	13	329.939,00	-9.678,05	-2,93%	320.260,95	97,07%	183.310,94	57,24%	0,00	0,00%	136.950,01	42,76%
12	921M	15	0,00	61.048,55	100,00%	61.048,55	0,00%	0,00	0,00%	0,00	0,00%	61.048,55	100,00%
12	921M	16	1.006.622,00	119.468,51	11,87%	1.126.090,51	111,87%	550.304,76	48,87%	0,00	0,00%	575.785,75	51,13%
12	921M		**6.995.062,00**	**382.116,14**	**5,46%**	**7.377.178,14**	**105,46%**	**4.259.263,36**	**57,74%**	**0,00**	**0,00%**	**3.117.914,78**	**42,26%**
12	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	921N	12	7.076.061,00	1.019.310,94	14,41%	8.095.371,94	114,41%	4.683.265,41	57,85%	88.185,82	1,09%	3.323.920,71	41,06%
12	921N	13	1.121.736,00	-36.863,87	-3,29%	1.084.872,13	96,71%	624.338,61	57,55%	0,00	0,00%	460.533,52	42,45%
12	921N	15	0,00	125.201,78	100,00%	125.201,78	0,00%	2.020,79	1,61%	0,00	0,00%	123.180,99	98,39%
12	921N	16	5.525.883,00	359.260,01	6,50%	5.885.143,01	106,50%	2.226.562,67	37,83%	988.154,31	16,79%	2.670.426,03	45,38%
12	921N		**13.806.172,00**	**1.466.908,86**	**10,63%**	**15.273.080,86**	**110,63%**	**7.570.559,24**	**49,57%**	**1.076.340,13**	**7,05%**	**6.626.181,49**	**43,38%**
12	921V	12	887.076,00	-41.977,25	-4,73%	845.098,75	95,27%	555.393,48	65,72%	0,00	0,00%	289.705,27	34,28%
12	921V	16	109.133,00	3.609,31	3,31%	112.742,31	103,31%	54.363,85	48,22%	0,00	0,00%	58.378,46	51,78%
12	921V		**996.209,00**	**-38.367,94**	**-3,85%**	**957.841,06**	**96,15%**	**609.757,33**	**63,66%**	**0,00**	**0,00%**	**348.083,73**	**36,34%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	923A	12	4.668.792,00	408.294,53	8,75%	5.077.086,53	108,75%	3.006.926,32	59,23%	0,00	0,00%	2.070.160,21	40,77%
12	923A	13	377.019,00	-21.106,87	-5,60%	355.912,13	94,40%	239.393,63	67,26%	0,00	0,00%	116.518,50	32,74%
12	923A	16	680.473,00	98.794,18	14,52%	779.267,18	114,52%	261.719,32	33,59%	0,00	0,00%	517.547,86	66,41%
12	923A		**5.808.776,00**	**485.981,84**	**8,37%**	**6.294.757,84**	**108,37%**	**3.542.411,03**	**56,28%**	**0,00**	**0,00%**	**2.752.346,81**	**43,72%**
12	923C	12	1.467.494,00	41.123,88	2,80%	1.508.617,88	102,80%	778.101,23	51,58%	0,00	0,00%	730.516,65	48,42%
12	923C	13	286.464,00	-25.921,02	-9,05%	260.542,98	90,95%	155.498,05	59,68%	0,00	0,00%	105.044,93	40,32%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	923C	16	310.673,00	2.372,83	0,76%	313.045,83	100,76%	109.531,45	34,99%	0,00	0,00%	203.514,38	65,01%
12	923C		**2.064.631,00**	**17.575,69**	**0,85%**	**2.082.206,69**	**100,85%**	**1.043.130,73**	**50,10%**	**0,00**	**0,00%**	**1.039.075,96**	**49,90%**
12	923M	10	254.521,00	72.504,93	28,49%	327.025,93	128,49%	136.260,62	41,67%	0,00	0,00%	190.765,31	58,33%
12	923M	11	148.224,00	0,00	0,00%	148.224,00	100,00%	65.092,25	43,91%	0,00	0,00%	83.131,75	56,09%
12	923M	12	7.230.179,00	1.533.216,03	21,21%	8.763.395,03	121,21%	3.759.330,86	42,90%	1.219.289,55	13,91%	3.784.774,62	43,19%
12	923M	13	1.721.519,00	10.861,09	0,63%	1.732.380,09	100,63%	994.752,60	57,42%	7.919,00	0,46%	729.708,49	42,12%
12	923M	14	71.162,00	0,00	0,00%	71.162,00	100,00%	0,00	0,00%	40.974,74	57,58%	30.187,26	42,42%
12	923M	15	113.632,00	52.968,50	46,61%	166.600,50	146,61%	48.653,26	29,20%	43.397,68	26,05%	74.549,56	44,75%
12	923M	16	2.014.119,00	1.310.173,72	65,05%	3.324.292,72	165,05%	931.195,80	28,01%	422.096,67	12,70%	1.971.000,25	59,29%
12	923M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	14.947,10	29,20%	0,00	0,00%	36.233,90	70,80%
12	923M		**11.604.537,00**	**2.979.724,27**	**25,68%**	**14.584.261,27**	**125,68%**	**5.950.232,49**	**40,80%**	**1.733.677,64**	**11,89%**	**6.900.351,14**	**47,31%**
12	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	931M	12	3.248.344,00	156.133,62	4,81%	3.404.477,62	104,81%	1.772.579,76	52,07%	0,00	0,00%	1.631.897,86	47,93%
12	931M	13	450.183,00	0,00	0,00%	450.183,00	100,00%	233.892,85	51,96%	0,00	0,00%	216.290,15	48,04%
12	931M	16	679.870,00	38.102,56	5,60%	717.972,56	105,60%	277.671,25	38,67%	0,00	0,00%	440.301,31	61,33%
12	931M		**4.460.889,00**	**194.236,18**	**4,35%**	**4.655.125,18**	**104,35%**	**2.318.515,62**	**49,81%**	**0,00**	**0,00%**	**2.336.609,56**	**50,19%**
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	35.245,37	41,67%	0,00	0,00%	49.343,63	58,33%
12	931N	12	3.706.688,00	314.959,21	8,50%	4.021.647,21	108,50%	2.078.694,14	51,69%	0,00	0,00%	1.942.953,07	48,31%
12	931N	13	105.609,00	0,00	0,00%	105.609,00	100,00%	44.271,04	41,92%	0,00	0,00%	61.337,96	58,08%
12	931N	15	0,00	106.050,77	100,00%	106.050,77	0,00%	0,00	0,00%	0,00	0,00%	106.050,77	100,00%
12	931N	16	557.870,00	129.346,95	23,19%	687.216,95	123,19%	297.715,98	43,32%	0,00	0,00%	389.500,97	56,68%
12	931N		**4.454.756,00**	**550.356,93**	**12,35%**	**5.005.112,93**	**112,35%**	**2.455.926,53**	**49,07%**	**0,00**	**0,00%**	**2.549.186,40**	**50,93%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	35.017,98	41,40%	0,00	0,00%	49.571,02	58,60%
12	931P	12	20.432.022,00	-737.667,19	-3,61%	19.694.354,81	96,39%	10.393.232,35	52,77%	0,00	0,00%	9.301.122,46	47,23%
12	931P	13	427.499,00	0,00	0,00%	427.499,00	100,00%	273.434,38	63,96%	0,00	0,00%	154.064,62	36,04%
12	931P	15	0,00	309.507,88	100,00%	309.507,88	0,00%	5.975,75	1,93%	0,00	0,00%	303.532,13	98,07%
12	931P	16	3.278.871,00	165.910,17	5,06%	3.444.781,17	105,06%	1.508.396,68	43,79%	0,00	0,00%	1.936.384,49	56,21%
12	931P		**24.222.981,00**	**-262.249,14**	**-1,08%**	**23.960.731,86**	**98,92%**	**12.216.057,14**	**50,98%**	**0,00**	**0,00%**	**11.744.674,72**	**49,02%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	43.855,36	53,16%	0,00	0,00%	38.636,64	46,84%
12	932M	12	18.303.918,00	-484.933,70	-2,65%	17.818.984,30	97,35%	9.955.746,66	55,87%	0,00	0,00%	7.863.237,64	44,13%
12	932M	13	1.694.854,00	0,00	0,00%	1.694.854,00	100,00%	868.928,73	51,27%	0,00	0,00%	825.925,27	48,73%
12	932M	15	1.396,00	0,00	0,00%	1.396,00	100,00%	1.396,00	100,00%	0,00	0,00%	0,00	0,00%
12	932M	16	3.436.138,00	96.434,37	2,81%	3.532.572,37	102,81%	1.477.704,19	41,83%	0,00	0,00%	2.054.868,18	58,17%
12	932M		**23.518.798,00**	**-388.499,33**	**-1,65%**	**23.130.298,67**	**98,35%**	**12.347.630,94**	**53,38%**	**0,00**	**0,00%**	**10.782.667,73**	**46,62%**
12			**120.944.408,00**	**4.033.929,50**	**3,34%**	**124.978.337,50**	**103,34%**	**63.420.110,15**	**50,74%**	**2.810.017,77**	**2,25%**	**58.748.209,58**	**47,01%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	106.050,23	41,67%	0,00	0,00%	148.470,77	58,33%
14	451M	11	159.189,00	0,00	0,00%	159.189,00	100,00%	68.087,80	42,77%	0,00	0,00%	91.101,20	57,23%
14	451M	12	6.840.612,00	321.624,13	4,70%	7.162.236,13	104,70%	4.379.428,33	61,15%	0,00	0,00%	2.782.807,80	38,85%
14	451M	13	1.071.322,00	33.923,76	3,17%	1.105.245,76	103,17%	598.092,09	54,11%	16.912,02	1,53%	490.241,65	44,36%
14	451M	15	137.597,00	62.517,26	45,44%	200.114,26	145,44%	158.102,37	79,01%	0,01	0,00%	42.011,88	20,99%
14	451M	16	2.160.691,00	153.875,03	7,12%	2.314.566,03	107,12%	1.259.773,54	54,43%	20.588,58	0,89%	1.034.203,91	44,68%
14	451M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	10.751,55	41,67%	0,00	0,00%	15.052,45	58,33%
14	451M		**10.649.736,00**	**571.940,18**	**5,37%**	**11.221.676,18**	**105,37%**	**6.580.285,91**	**58,64%**	**37.500,61**	**0,33%**	**4.603.889,66**	**41,03%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
14	453A	12	3.392.318,00	417.579,86	12,31%	3.809.897,86	112,31%	2.409.309,38	63,24%	495,51	0,01%	1.400.092,97	36,75%
14	453A	13	4.539.990,00	-321.549,10	-7,08%	4.218.440,90	92,92%	2.221.479,61	52,66%	67.405,65	1,60%	1.929.555,64	45,74%
14	453A	16	1.933.125,00	37.159,58	1,92%	1.970.284,58	101,92%	863.428,64	43,82%	14.628,01	0,74%	1.092.227,93	55,44%
14	453A		**9.947.925,00**	**133.190,34**	**1,34%**	**10.081.115,34**	**101,34%**	**5.528.589,39**	**54,84%**	**82.529,17**	**0,82%**	**4.469.996,78**	**44,34%**
14	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	453B	12	1.940.968,00	388.947,70	20,04%	2.329.915,70	120,04%	1.494.262,20	64,13%	0,00	0,00%	835.653,50	35,87%
14	453B	13	495.861,00	-3.030,58	-0,61%	492.830,42	99,39%	279.258,98	56,66%	15.773,11	3,20%	197.798,33	40,14%
14	453B	16	542.993,00	109.311,47	20,13%	652.304,47	120,13%	360.385,27	55,25%	5.313,48	0,81%	286.605,72	43,94%
14	453B		**3.062.314,00**	**495.228,59**	**16,17%**	**3.557.542,59**	**116,17%**	**2.168.278,21**	**60,95%**	**21.086,59**	**0,59%**	**1.368.177,79**	**38,46%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
14	453M	12	3.043.149,00	-37.839,27	-1,24%	3.005.309,73	98,76%	1.683.691,66	56,02%	0,00	0,00%	1.321.618,07	43,98%
14	453M	13	796.135,00	84.404,07	10,60%	880.539,07	110,60%	408.135,67	46,35%	85.951,87	9,76%	386.451,53	43,89%
14	453M	16	938.318,00	50.845,58	5,42%	989.163,58	105,42%	503.137,02	50,86%	26.846,63	2,71%	459.179,93	46,42%
14	453M		**4.860.094,00**	**97.410,38**	**2,00%**	**4.957.504,38**	**102,00%**	**2.629.336,11**	**53,04%**	**112.798,50**	**2,28%**	**2.215.369,77**	**44,69%**
14	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	90.240,07	41,67%	0,00	0,00%	126.335,93	58,33%
14	453N	12	2.297.301,00	167.556,42	7,29%	2.464.857,42	107,29%	1.475.301,76	59,85%	0,00	0,00%	989.555,66	40,15%
14	453N	13	4.747.210,00	-186.657,21	-3,93%	4.560.552,79	96,07%	2.717.348,12	59,58%	0,00	0,00%	1.843.204,67	40,42%
14	453N	15	34.103,00	2.596,78	7,61%	36.699,78	107,61%	16.974,77	46,25%	0,00	0,00%	19.725,01	53,75%
14	453N	16	1.574.776,00	79.594,34	5,05%	1.654.370,34	105,05%	680.372,67	41,13%	0,00	0,00%	973.997,67	58,87%
14	453N		**8.869.966,00**	**63.090,33**	**0,71%**	**8.933.056,33**	**100,71%**	**4.980.237,39**	**55,75%**	**0,00**	**0,00%**	**3.952.818,94**	**44,25%**
14			**37.390.035,00**	**1.360.859,82**	**3,64%**	**38.750.894,82**	**103,64%**	**21.886.727,01**	**56,48%**	**253.914,87**	**0,66%**	**16.610.252,94**	**42,86%**
15	321M	10	836.158,00	1.902,92	0,23%	838.060,92	100,23%	349.826,67	41,74%	0,00	0,00%	488.234,25	58,26%
15	321M	11	174.464,00	3.117,66	1,79%	177.581,66	101,79%	77.253,30	43,50%	0,00	0,00%	100.328,36	56,50%
15	321M	12	42.337.045,00	-2.351.245,74	-5,55%	39.985.799,26	94,45%	20.400.405,80	51,02%	208.705,51	0,52%	19.376.687,95	48,46%
15	321M	13	5.367.324,00	402.657,91	7,50%	5.769.981,91	107,50%	2.765.392,65	47,93%	556.344,14	9,64%	2.448.245,12	42,43%
15	321M	14	55.473,00	18.994,18	34,24%	74.467,18	134,24%	9.668,10	12,98%	38.261,63	51,38%	26.537,45	35,64%
15	321M	15	959.191,00	132.818,40	13,85%	1.092.009,40	113,85%	434.966,17	39,83%	51.346,95	4,70%	605.696,28	55,47%
15	321M	16	9.626.062,00	249.292,79	2,59%	9.875.354,79	102,59%	4.997.958,22	50,61%	326.425,27	3,31%	4.550.971,30	46,08%
15	321M	18	64.333.807,00	1,00	0,00%	64.333.808,00	100,00%	64.303.881,08	99,95%	0,00	0,00%	29.926,92	0,05%
15	321M		**123.689.524,00**	**-1.542.460,88**	**-1,25%**	**122.147.063,12**	**98,75%**	**93.339.351,99**	**76,42%**	**1.181.083,50**	**0,97%**	**27.626.627,63**	**22,62%**
15	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	321O	12	276.727,00	2.922,50	1,06%	279.649,50	101,06%	125.167,46	44,76%	0,00	0,00%	154.482,04	55,24%
15	321O	16	73.150,00	730,63	1,00%	73.880,63	101,00%	52.099,76	70,52%	0,00	0,00%	21.780,87	29,48%
15	321O		**432.369,00**	**3.653,13**	**0,84%**	**436.022,13**	**100,84%**	**211.638,98**	**48,54%**	**0,00**	**0,00%**	**224.383,15**	**51,46%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	321P	12	2.927.377,00	310.591,99	10,61%	3.237.968,99	110,61%	1.867.568,86	57,68%	163.437,41	5,05%	1.206.962,72	37,28%
15	321P	13	498.929,00	41.943,34	8,41%	540.872,34	108,41%	226.933,58	41,96%	28.388,24	5,25%	285.550,52	52,79%
15	321P	16	773.135,00	42.900,96	5,55%	816.035,96	105,55%	460.335,25	56,41%	8.918,72	1,09%	346.781,99	42,50%
15	321P		**4.281.933,00**	**395.436,29**	**9,23%**	**4.677.369,29**	**109,23%**	**2.589.209,45**	**55,36%**	**200.744,37**	**4,29%**	**1.887.415,47**	**40,35%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	322A	12	841.970.199,00	4.275.751,34	0,51%	846.245.950,34	100,51%	329.189.717,94	38,90%	0,00	0,00%	517.056.232,40	61,10%
15	322A	13	1.381.191,00	0,00	0,00%	1.381.191,00	100,00%	720.491,89	52,16%	0,00	0,00%	660.699,11	47,84%
15	322A	14	33.845.504,00	0,00	0,00%	33.845.504,00	100,00%	14.823.181,81	43,80%	0,00	0,00%	19.022.322,19	56,20%
15	322A	15	6.991.370,00	0,00	0,00%	6.991.370,00	100,00%	6.988.275,34	99,96%	0,00	0,00%	3.094,66	0,04%
15	322A	16	108.169.823,00	1.332.091,40	1,23%	109.501.914,40	101,23%	32.893.074,94	30,04%	0,00	0,00%	76.608.839,46	69,96%
15	322A		**992.440.579,00**	**5.607.842,74**	**0,57%**	**998.048.421,74**	**100,57%**	**384.649.113,68**	**38,54%**	**0,00**	**0,00%**	**613.399.308,06**	**61,46%**
15	322B	12	855.397.573,00	5.339.298,29	0,62%	860.736.871,29	100,62%	327.501.206,97	38,05%	74.667,66	0,01%	533.160.996,66	61,94%
15	322B	13	195.064,00	0,00	0,00%	195.064,00	100,00%	125.235,76	64,20%	0,00	0,00%	69.828,24	35,80%
15	322B	14	15.029.524,00	0,00	0,00%	15.029.524,00	100,00%	6.454.260,02	42,94%	0,00	0,00%	8.575.263,98	57,06%
15	322B	16	128.111.173,00	1.646.426,65	1,29%	129.757.599,65	101,29%	42.165.926,39	32,50%	0,00	0,00%	87.591.673,26	67,50%
15	322B		**998.733.334,00**	**6.985.724,94**	**0,70%**	**1.005.719.058,94**	**100,70%**	**376.246.629,14**	**37,41%**	**74.667,66**	**0,01%**	**629.397.762,14**	**62,58%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	322C	12	1.584.988,00	36.701,42	2,32%	1.621.689,42	102,32%	890.999,45	54,94%	0,00	0,00%	730.689,97	45,06%
15	322C	13	70.847,00	3.100,00	4,38%	73.947,00	104,38%	31.374,91	42,43%	0,00	0,00%	42.572,09	57,57%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322C	16	371.601,00	9.175,38	2,47%	380.776,38	102,47%	200.815,22	52,74%	0,00	0,00%	179.961,16	47,26%
15	322C		**2.109.928,00**	**48.976,80**	**2,32%**	**2.158.904,80**	**102,32%**	**1.157.561,34**	**53,62%**	**0,00**	**0,00%**	**1.001.343,46**	**46,38%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	322E	12	80.463.851,00	-16.955,46	-0,02%	80.446.895,54	99,98%	36.509.881,31	45,38%	0,00	0,00%	43.937.014,23	54,62%
15	322E	13	175.092,00	4.500,00	2,57%	179.592,00	102,57%	88.402,85	49,22%	0,00	0,00%	91.189,15	50,78%
15	322E	14	1.104.347,00	0,00	0,00%	1.104.347,00	100,00%	756.329,99	68,49%	0,00	0,00%	348.017,01	31,51%
15	322E	16	9.263.053,00	11.241,14	0,12%	9.274.294,14	100,12%	4.482.626,25	48,33%	0,00	0,00%	4.791.667,89	51,67%
15	322E		**91.088.835,00**	**-1.214,32**	**0,00%**	**91.087.620,68**	**100,00%**	**41.871.612,16**	**45,97%**	**0,00**	**0,00%**	**49.216.008,52**	**54,03%**
15	322G	12	93.932.594,00	0,00	0,00%	93.932.594,00	100,00%	50.269.065,93	53,52%	0,00	0,00%	43.663.528,07	46,48%
15	322G	14	129.604,00	0,00	0,00%	129.604,00	100,00%	74.362,87	57,38%	0,00	0,00%	55.241,13	42,62%
15	322G	16	12.591.959,00	-211.163,68	-1,68%	12.380.795,32	98,32%	9.238.113,52	74,62%	0,00	0,00%	3.142.681,80	25,38%
15	322G		**106.654.157,00**	**-211.163,68**	**-0,20%**	**106.442.993,32**	**99,80%**	**59.581.542,32**	**55,98%**	**0,00**	**0,00%**	**46.861.451,00**	**44,02%**
15	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	322O	12	7.432.613,00	23.556,34	0,32%	7.456.169,34	100,32%	4.084.818,57	54,78%	0,00	0,00%	3.371.350,77	45,22%
15	322O	13	241.049,00	-12.928,18	-5,36%	228.120,82	94,64%	140.544,05	61,61%	0,00	0,00%	87.576,77	38,39%
15	322O	16	570.079,00	25.600,28	4,49%	595.679,28	104,49%	454.189,76	76,25%	0,00	0,00%	141.489,52	23,75%
15	322O		**8.326.233,00**	**36.228,44**	**0,44%**	**8.362.461,44**	**100,44%**	**4.713.924,14**	**56,37%**	**0,00**	**0,00%**	**3.648.537,30**	**43,63%**
15	322P	12	40.082.774,00	-2.410.805,07	-6,01%	37.671.968,93	93,99%	17.260.842,24	45,82%	16.667,34	0,04%	20.394.459,35	54,14%
15	322P	13	170.577.539,00	2.457.506,73	1,44%	173.035.045,73	101,44%	74.993.850,08	43,34%	20.204,81	0,01%	98.020.990,84	56,65%
15	322P	14	119.525,00	0,00	0,00%	119.525,00	100,00%	104.133,97	87,12%	0,00	0,00%	15.391,03	12,88%
15	322P	15	28.693.200,00	12.550,91	0,04%	28.705.750,91	100,04%	12.317.162,82	42,91%	0,00	0,00%	16.388.588,09	57,09%
15	322P	16	70.830.031,00	8.123.614,13	11,47%	78.953.645,13	111,47%	27.515.815,09	34,85%	0,00	0,00%	51.437.830,04	65,15%
15	322P	18	974.340,00	96.030,93	9,86%	1.070.370,93	109,86%	1.070.370,93	100,00%	0,00	0,00%	0,00	0,00%
15	322P		**311.277.409,00**	**8.278.897,63**	**2,66%**	**319.556.306,63**	**102,66%**	**133.262.175,13**	**41,70%**	**36.872,15**	**0,01%**	**186.257.259,35**	**58,29%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	323M	12	2.359.709,00	86.941,59	3,68%	2.446.650,59	103,68%	1.495.169,96	61,11%	0,00	0,00%	951.480,63	38,89%
15	323M	13	115.364,00	232.741,29	201,75%	348.105,29	301,75%	33.608,98	9,65%	180.400,18	51,82%	134.096,13	38,52%
15	323M	16	527.923,00	98.562,00	18,67%	626.485,00	118,67%	342.427,76	54,66%	56.601,67	9,03%	227.455,57	36,31%
15	323M		**3.085.488,00**	**418.244,88**	**13,56%**	**3.503.732,88**	**113,56%**	**1.905.578,46**	**54,39%**	**237.001,85**	**6,76%**	**1.361.152,57**	**38,85%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	466A	12	2.313.179,00	16.192,26	0,70%	2.329.371,26	100,70%	1.058.263,30	45,43%	203.603,37	8,74%	1.067.504,59	45,83%
15	466A	13	300.767,00	100.854,60	33,53%	401.621,60	133,53%	137.849,83	34,32%	87.508,47	21,79%	176.263,30	43,89%
15	466A	16	341.118,00	228.176,70	66,89%	569.294,70	166,89%	234.383,69	41,17%	27.398,89	4,81%	307.512,12	54,02%
15	466A		**3.037.556,00**	**345.223,56**	**11,37%**	**3.382.779,56**	**111,37%**	**1.464.868,58**	**43,30%**	**318.510,73**	**9,42%**	**1.599.400,25**	**47,28%**
15			**2.645.157.345,00**	**20.365.389,53**	**0,77%**	**2.665.522.734,53**	**100,77%**	**1.100.993.205,37**	**41,30%**	**2.048.880,26**	**0,08%**	**1.562.480.648,90**	**58,62%**
16	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	30.738,81	37,26%	0,00	0,00%	51.753,19	62,74%
16	261A	12	8.747.236,00	88.229,33	1,01%	8.835.465,33	101,01%	5.630.198,60	63,72%	26.097,27	0,30%	3.179.169,46	35,98%
16	261A	13	2.114.999,00	-75.453,62	-3,57%	2.039.545,38	96,43%	940.836,97	46,13%	139.809,79	6,85%	958.898,62	47,02%
16	261A	16	2.184.505,00	12.316,68	0,56%	2.196.821,68	100,56%	923.856,65	42,05%	79.004,57	3,60%	1.193.960,46	54,35%
16	261A		**13.129.232,00**	**25.092,39**	**0,19%**	**13.154.324,39**	**100,19%**	**7.525.631,03**	**57,21%**	**244.911,63**	**1,86%**	**5.383.781,73**	**40,93%**
16	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	116.863,31	41,67%	0,00	0,00%	163.608,69	58,33%
16	261B	12	11.698.869,00	468.889,38	4,01%	12.167.758,38	104,01%	7.189.005,80	59,08%	0,00	0,00%	4.978.752,58	40,92%
16	261B	13	9.673.395,00	-300.206,10	-3,10%	9.373.188,90	96,90%	4.882.508,18	52,09%	0,00	0,00%	4.490.680,72	47,91%
16	261B	15	38.635,00	29.267,81	75,75%	67.902,81	175,75%	16.097,94	23,71%	0,00	0,00%	51.804,87	76,29%
16	261B	16	5.937.283,00	158.741,47	2,67%	6.096.024,47	102,67%	2.641.180,78	43,33%	0,00	0,00%	3.454.843,69	56,67%
16	261B		**27.628.654,00**	**356.692,56**	**1,29%**	**27.985.346,56**	**101,29%**	**14.845.656,01**	**53,05%**	**0,00**	**0,00%**	**13.139.690,55**	**46,95%**
16	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
16	261O	12	2.015.231,00	53.430,66	2,65%	2.068.661,66	102,65%	1.041.145,06	50,33%	11.109,51	0,54%	1.016.407,09	49,13%
16	261O	13	265.490,00	0,00	0,00%	265.490,00	100,00%	138.420,95	52,14%	0,00	0,00%	127.069,05	47,86%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	261O	16	448.560,00	16.344,18	3,64%	464.904,18	103,64%	173.868,37	37,40%	0,00	0,00%	291.035,81	62,60%
16	261O		**2.811.773,00**	**69.774,84**	**2,48%**	**2.881.547,84**	**102,48%**	**1.387.806,14**	**48,16%**	**11.109,51**	**0,39%**	**1.482.632,19**	**51,45%**
16	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
16	261P	12	4.597.342,00	132.842,44	2,89%	4.730.184,44	102,89%	2.390.489,99	50,54%	5.960,07	0,13%	2.333.734,38	49,34%
16	261P	13	794.300,00	-9.711,04	-1,22%	784.588,96	98,78%	474.405,64	60,47%	0,00	0,00%	310.183,32	39,53%
16	261P	16	1.250.346,00	-1.405,33	-0,11%	1.248.940,67	99,89%	614.992,16	49,24%	0,00	0,00%	633.948,51	50,76%
16	261P		**6.724.480,00**	**121.726,07**	**1,81%**	**6.846.206,07**	**101,81%**	**3.514.259,55**	**51,33%**	**5.960,07**	**0,09%**	**3.325.986,45**	**48,58%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
16	411A	12	8.520.628,00	528.291,01	6,20%	9.048.919,01	106,20%	5.356.043,67	59,19%	126.821,42	1,40%	3.566.053,92	39,41%
16	411A	13	1.614.272,00	-149.939,41	-9,29%	1.464.332,59	90,71%	671.366,69	45,85%	0,00	0,00%	792.965,90	54,15%
16	411A	16	2.455.112,00	-172,76	-0,01%	2.454.939,24	99,99%	1.251.139,88	50,96%	0,00	0,00%	1.203.799,36	49,04%
16	411A		**12.672.504,00**	**378.178,84**	**2,98%**	**13.050.682,84**	**102,98%**	**7.312.922,00**	**56,03%**	**126.821,42**	**0,97%**	**5.610.939,42**	**42,99%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
16	456A	12	4.571.060,00	85.492,56	1,87%	4.656.552,56	101,87%	2.478.260,30	53,22%	0,00	0,00%	2.178.292,26	46,78%
16	456A	13	667.767,00	40.654,00	6,09%	708.421,00	106,09%	344.876,21	48,68%	35.257,04	4,98%	328.287,75	46,34%
16	456A	16	1.258.031,00	-39.398,46	-3,13%	1.218.632,54	96,87%	584.283,26	47,95%	10.680,16	0,88%	623.669,12	51,18%
16	456A		**6.579.350,00**	**86.748,10**	**1,32%**	**6.666.098,10**	**101,32%**	**3.441.791,53**	**51,63%**	**45.937,20**	**0,69%**	**3.178.369,37**	**47,68%**
16	456B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
16	456B	12	3.352.295,00	1.796.898,37	53,60%	5.149.193,37	153,60%	3.469.210,54	67,37%	39.142,97	0,76%	1.640.839,86	31,87%
16	456B	13	161.437,00	-11.008,25	-6,82%	150.428,75	93,18%	77.987,50	51,84%	0,00	0,00%	72.441,25	48,16%
16	456B	16	571.622,00	428.659,64	74,99%	1.000.281,64	174,99%	536.516,56	53,64%	0,00	0,00%	463.765,08	46,36%
16	456B		**4.167.846,00**	**2.214.549,76**	**53,13%**	**6.382.395,76**	**153,13%**	**4.118.086,36**	**64,52%**	**39.142,97**	**0,61%**	**2.225.166,43**	**34,86%**
16	456M	10	421.602,00	65.993,40	15,65%	487.595,40	115,65%	203.164,61	41,67%	0,00	0,00%	284.430,79	58,33%
16	456M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	54.196,07	43,83%	0,00	0,00%	69.452,93	56,17%
16	456M	12	7.826.823,00	683.223,71	8,73%	8.510.046,71	108,73%	4.572.233,99	53,73%	0,00	0,00%	3.937.812,72	46,27%
16	456M	13	2.361.572,00	-167.757,43	-7,10%	2.193.814,57	92,90%	1.110.765,05	50,63%	12.871,09	0,59%	1.070.178,43	48,78%
16	456M	15	160.377,00	211.323,21	131,77%	371.700,21	231,77%	264.043,96	71,04%	0,00	0,00%	107.656,25	28,96%
16	456M	16	3.246.559,00	919.785,86	28,33%	4.166.344,86	128,33%	1.424.238,43	34,18%	299.515,57	7,19%	2.442.590,86	58,63%
16	456M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	16.038,89	41,67%	0,00	0,00%	22.454,11	58,33%
16	456M		**14.179.075,00**	**1.712.568,75**	**12,08%**	**15.891.643,75**	**112,08%**	**7.644.681,00**	**48,11%**	**312.386,66**	**1,97%**	**7.934.576,09**	**49,93%**
16	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
16	456N	12	6.651.385,00	111.880,05	1,68%	6.763.265,05	101,68%	3.505.911,55	51,84%	46.854,21	0,69%	3.210.499,29	47,47%
16	456N	13	952.070,00	0,00	0,00%	952.070,00	100,00%	426.905,01	44,84%	0,00	0,00%	525.164,99	55,16%
16	456N	16	1.679.248,00	43.040,96	2,56%	1.722.288,96	102,56%	696.520,17	40,44%	0,00	0,00%	1.025.768,79	59,56%
16	456N		**9.365.195,00**	**154.921,01**	**1,65%**	**9.520.116,01**	**101,65%**	**4.663.708,49**	**48,99%**	**46.854,21**	**0,49%**	**4.809.553,31**	**50,52%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
16	467A	12	3.732.462,00	125.558,70	3,36%	3.858.020,70	103,36%	1.960.125,68	50,81%	0,00	0,00%	1.897.895,02	49,19%
16	467A	13	4.872.518,00	-34.396,30	-0,71%	4.838.121,70	99,29%	2.543.179,81	52,57%	0,00	0,00%	2.294.941,89	47,43%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	4.734,65	41,67%	0,00	0,00%	6.628,51	58,33%
16	467A	16	2.741.213,00	68.645,95	2,50%	2.809.858,95	102,50%	1.306.295,01	46,49%	0,00	0,00%	1.503.563,94	53,51%
16	467A		**11.440.048,00**	**159.808,51**	**1,40%**	**11.599.856,51**	**101,40%**	**5.848.706,91**	**50,42%**	**0,00**	**0,00%**	**5.751.149,60**	**49,58%**
16			**108.698.157,00**	**5.280.060,83**	**4,86%**	**113.978.217,83**	**104,86%**	**60.303.249,02**	**52,91%**	**833.123,67**	**0,73%**	**52.841.845,14**	**46,36%**
17	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	141.295,60	41,67%	0,00	0,00%	197.814,40	58,33%
17	311M	11	268.332,00	0,00	0,00%	268.332,00	100,00%	148.454,47	55,32%	0,00	0,00%	119.877,53	44,68%
17	311M	12	7.934.238,00	-97.075,36	-1,22%	7.837.162,64	98,78%	4.525.592,35	57,75%	174.659,77	2,23%	3.136.910,52	40,03%
17	311M	13	8.888.753,00	12.211,97	0,14%	8.900.964,97	100,14%	3.971.090,52	44,61%	1.153.312,86	12,96%	3.776.561,59	42,43%
17	311M	14	46.887,00	0,00	0,00%	46.887,00	100,00%	4.061,68	8,66%	18.285,95	39,00%	24.539,37	52,34%
17	311M	15	262.775,00	15.624,72	5,95%	278.399,72	105,95%	155.673,89	55,92%	13.419,05	4,82%	109.306,78	39,26%
17	311M	16	6.146.840,00	591.515,45	9,62%	6.738.355,45	109,62%	3.107.894,45	46,12%	319.774,70	4,75%	3.310.686,30	49,13%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	28.726,89	56,13%	0,00	0,00%	22.454,11	43,87%
17	311M		**23.938.116,00**	**522.276,78**	**2,18%**	**24.460.392,78**	**102,18%**	**12.082.789,85**	**49,40%**	**1.679.452,33**	**6,87%**	**10.698.150,60**	**43,74%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
17	311N	12	16.383.035,00	602.092,68	3,68%	16.985.127,68	103,68%	10.101.823,37	59,47%	316,74	0,00%	6.882.987,57	40,52%
17	311N	13	553.290,00	0,00	0,00%	553.290,00	100,00%	267.598,33	48,36%	0,00	0,00%	285.691,67	51,64%
17	311N	16	4.572.059,00	150.893,82	3,30%	4.722.952,82	103,30%	2.712.742,13	57,44%	0,00	0,00%	2.010.210,69	42,56%
17	311N		**21.590.876,00**	**752.986,50**	**3,49%**	**22.343.862,50**	**103,49%**	**13.116.535,59**	**58,70%**	**316,74**	**0,00%**	**9.227.010,17**	**41,30%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
17	311O	12	3.105.917,00	63.702,47	2,05%	3.169.619,47	102,05%	1.852.150,07	58,43%	0,00	0,00%	1.317.469,40	41,57%
17	311O	13	23.607,00	0,00	0,00%	23.607,00	100,00%	14.417,24	61,07%	0,00	0,00%	9.189,76	38,93%
17	311O	16	751.697,00	15.925,64	2,12%	767.622,64	102,12%	454.413,25	59,20%	0,00	0,00%	313.209,39	40,80%
17	311O		**3.963.713,00**	**79.628,11**	**2,01%**	**4.043.341,11**	**102,01%**	**2.355.352,32**	**58,25%**	**0,00**	**0,00%**	**1.687.988,79**	**41,75%**
17	311P	10	480.550,00	-480.550,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	18.423.270,00	-18.423.270,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.053.662,00	-5.053.662,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	340.613,00	-340.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	275.372,00	-275.372,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	5.730.022,00	-5.730.022,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	12.689,00	-12.689,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	27.294,00	-27.294,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**30.343.472,00**	**-30.343.472,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	5.147.371,00	-5.147.371,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	150.203.548,00	-150.203.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	11.370.699,00	-11.370.699,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	347.468.222,00	-347.468.222,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	548.353.264,00	-548.353.264,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	208.304.548,00	-208.304.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.535.569.485,00	-1.535.569.485,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.806.417.137,00**	**-2.806.417.137,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.741.223,00	-1.741.223,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	313.206,00	-313.206,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	3.074.628,00	-3.074.628,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	177.304.031,00	-177.304.031,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	150.379.196,00	-150.379.196,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	20.789.967,00	-20.789.967,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	445.057.061,00	-445.057.061,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**798.659.312,00**	**-798.659.312,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
17	312D	12	2.962.793,00	-5.946,21	-0,20%	2.956.846,79	99,80%	1.718.772,67	58,13%	0,00	0,00%	1.238.074,12	41,87%
17	312D	13	247.094,00	0,00	0,00%	247.094,00	100,00%	122.570,26	49,60%	3.048,10	1,23%	121.475,64	49,16%
17	312D	16	3.498.796,00	-1.435.347,71	-41,02%	2.063.448,29	58,98%	1.509.522,16	73,16%	0,00	0,00%	553.926,13	26,84%
17	312D		**6.791.175,00**	**-1.441.293,92**	**-21,22%**	**5.349.881,08**	**78,78%**	**3.385.236,85**	**63,28%**	**3.048,10**	**0,06%**	**1.961.596,13**	**36,67%**
17	312F	14	185.731.688,00	-185.731.688,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	56.579.797,00	-56.579.797,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	11.834,00	-11.834,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**242.323.319,00**	**-242.323.319,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	164.984,00	-68.743,20	-41,67%	96.240,80	58,33%	34.371,92	35,71%	0,00	0,00%	61.868,88	64,29%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	313B	12	22.707.207,00	-636.271,53	-2,80%	22.070.935,47	97,20%	12.270.299,65	55,59%	0,00	0,00%	9.800.635,82	44,41%
17	313B	13	3.309.447,00	-142.134,86	-4,29%	3.167.312,14	95,71%	1.649.518,03	52,08%	14.361,80	0,45%	1.503.432,31	47,47%
17	313B	14	282.161,00	194.553,41	68,95%	476.714,41	168,95%	200.415,55	42,04%	0,00	0,00%	276.298,86	57,96%
17	313B	16	6.874.702,00	-43.823,78	-0,64%	6.830.878,22	99,36%	3.442.270,14	50,39%	0,00	0,00%	3.388.608,08	49,61%
17	313B		**33.338.501,00**	**-696.419,96**	**-2,09%**	**32.642.081,04**	**97,91%**	**17.596.875,29**	**53,91%**	**14.361,80**	**0,04%**	**15.030.843,95**	**46,05%**
17	313C	12	3.252.860,00	-3.252.860,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	336.487,00	-336.487,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	594.330,00	-594.330,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	15.292.966,00	-15.292.966,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	25.117.613,00	-25.117.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.198.637,00	-1.198.637,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	61.665.936,00	-61.665.936,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**107.458.829,00**	**-107.458.829,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313D	10	0,00	68.743,20	100,00%	68.743,20	0,00%	34.371,60	50,00%	0,00	0,00%	34.371,60	50,00%
17	313D	12	0,00	322.689,52	100,00%	322.689,52	0,00%	244.631,27	75,81%	0,00	0,00%	78.058,25	24,19%
17	313D	16	0,00	96.053,17	100,00%	96.053,17	0,00%	74.104,03	77,15%	0,00	0,00%	21.949,14	22,85%
17	313D		**0,00**	**487.485,89**	**100,00%**	**487.485,89**	**0,00%**	**353.106,90**	**72,43%**	**0,00**	**0,00%**	**134.378,99**	**27,57%**
17			**4.108.143.749,00**	**-4.018.816.704,60**	**-97,83%**	**89.327.044,40**	**2,17%**	**48.889.896,80**	**54,73%**	**1.697.178,97**	**1,90%**	**38.739.968,63**	**43,37%**
19	231B	12	305.236,00	-25.543,44	-8,37%	279.692,56	91,63%	128.749,78	46,03%	0,00	0,00%	150.942,78	53,97%
19	231B	13	4.590.102,00	-157.485,61	-3,43%	4.432.616,39	96,57%	1.995.267,93	45,01%	0,00	0,00%	2.437.348,46	54,99%
19	231B	16	1.436.955,00	-14.950,24	-1,04%	1.422.004,76	98,96%	504.272,46	35,46%	0,00	0,00%	917.732,30	64,54%
19	231B		**6.332.293,00**	**-197.979,29**	**-3,13%**	**6.134.313,71**	**96,87%**	**2.628.290,17**	**42,85%**	**0,00**	**0,00%**	**3.506.023,54**	**57,15%**
19	231C	12	2.544.492,00	-88.067,67	-3,46%	2.456.424,33	96,54%	1.223.779,38	49,82%	0,00	0,00%	1.232.644,95	50,18%
19	231C	13	9.039.677,00	-355.042,00	-3,93%	8.684.635,00	96,07%	3.941.207,14	45,38%	0,00	0,00%	4.743.427,86	54,62%
19	231C	14	12.665,00	0,00	0,00%	12.665,00	100,00%	435,34	3,44%	0,00	0,00%	12.229,66	96,56%
19	231C	16	2.424.393,00	1.253.316,36	51,70%	3.677.709,36	151,70%	1.536.832,54	41,79%	0,00	0,00%	2.140.876,82	58,21%
19	231C		**14.021.227,00**	**810.206,69**	**5,78%**	**14.831.433,69**	**105,78%**	**6.702.254,40**	**45,19%**	**0,00**	**0,00%**	**8.129.179,29**	**54,81%**
19	231D	12	1.450.582,00	117.930,95	8,13%	1.568.512,95	108,13%	801.182,47	51,08%	0,00	0,00%	767.330,48	48,92%
19	231D	13	732.835,00	-81.693,26	-11,15%	651.141,74	88,85%	325.834,31	50,04%	0,00	0,00%	325.307,43	49,96%
19	231D	14	0,00	31.491,60	100,00%	31.491,60	0,00%	13.559,61	43,06%	0,00	0,00%	17.931,99	56,94%
19	231D	16	544.096,00	25.842,33	4,75%	569.938,33	104,75%	184.668,97	32,40%	0,00	0,00%	385.269,36	67,60%
19	231D		**2.727.513,00**	**93.571,62**	**3,43%**	**2.821.084,62**	**103,43%**	**1.325.245,36**	**46,98%**	**0,00**	**0,00%**	**1.495.839,26**	**53,02%**
19	231E	12	21.471,00	209,72	0,98%	21.680,72	100,98%	9.291,02	42,85%	0,00	0,00%	12.389,70	57,15%
19	231E	13	882.930,00	0,00	0,00%	882.930,00	100,00%	364.843,74	41,32%	0,00	0,00%	518.086,26	58,68%
19	231E	16	219.078,00	120.052,43	54,80%	339.130,43	154,80%	134.122,78	39,55%	0,00	0,00%	205.007,65	60,45%
19	231E		**1.123.479,00**	**120.262,15**	**10,70%**	**1.243.741,15**	**110,70%**	**508.257,54**	**40,87%**	**0,00**	**0,00%**	**735.483,61**	**59,13%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
19	231F	12	1.984.382,00	385.671,30	19,44%	2.370.053,30	119,44%	1.301.400,51	54,91%	0,00	0,00%	1.068.652,79	45,09%
19	231F	13	999.660,00	-14.277,42	-1,43%	985.382,58	98,57%	435.068,31	44,15%	0,00	0,00%	550.314,27	55,85%
19	231F	16	596.307,00	125.534,20	21,05%	721.841,20	121,05%	216.135,42	29,94%	0,00	0,00%	505.705,78	70,06%
19	231F		**3.662.841,00**	**496.928,08**	**13,57%**	**4.159.769,08**	**113,57%**	**1.986.976,00**	**47,77%**	**0,00**	**0,00%**	**2.172.793,08**	**52,23%**
19	231G	12	954.350,00	-158.340,14	-16,59%	796.009,86	83,41%	493.488,06	62,00%	0,00	0,00%	302.521,80	38,00%
19	231G	13	39.488.755,00	-2.736.534,53	-6,93%	36.752.220,47	93,07%	16.521.717,32	44,95%	0,00	0,00%	20.230.503,15	55,05%
19	231G	16	9.822.187,00	-10.029,58	-0,10%	9.812.157,42	99,90%	2.228.312,78	22,71%	0,00	0,00%	7.583.844,64	77,29%
19	231G		**50.265.292,00**	**-2.904.904,25**	**-5,78%**	**47.360.387,75**	**94,22%**	**19.243.518,16**	**40,63%**	**0,00**	**0,00%**	**28.116.869,59**	**59,37%**
19	231H	12	4.016.941,00	-916.231,66	-22,81%	3.100.709,34	77,19%	1.790.849,87	57,76%	0,00	0,00%	1.309.859,47	42,24%
19	231H	13	139.796.936,00	-2.710.844,31	-1,94%	137.086.091,69	98,06%	60.767.604,81	44,33%	0,00	0,00%	76.318.486,88	55,67%
19	231H	16	32.556.709,00	5.301.618,49	16,28%	37.858.327,49	116,28%	7.375.308,12	19,48%	0,00	0,00%	30.483.019,37	80,52%
19	231H		**176.370.586,00**	**1.674.542,52**	**0,95%**	**178.045.128,52**	**100,95%**	**69.933.762,80**	**39,28%**	**0,00**	**0,00%**	**108.111.365,72**	**60,72%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
19	231I	12	6.252.138,00	-568.925,88	-9,10%	5.683.212,12	90,90%	2.725.290,06	47,95%	0,00	0,00%	2.957.922,06	52,05%
19	231I	13	3.210.504,00	-270.899,06	-8,44%	2.939.604,94	91,56%	1.325.559,93	45,09%	0,00	0,00%	1.614.045,01	54,91%
19	231I	14	0,00	24.588,28	100,00%	24.588,28	0,00%	15.676,85	63,76%	0,00	0,00%	8.911,43	36,24%
19	231I	16	1.533.920,00	1.317.243,88	85,87%	2.851.163,88	185,87%	1.195.976,99	41,95%	0,00	0,00%	1.655.186,89	58,05%
19	231I		**11.079.054,00**	**502.007,22**	**4,53%**	**11.581.061,22**	**104,53%**	**5.296.875,59**	**45,74%**	**0,00**	**0,00%**	**6.284.185,63**	**54,26%**
19	231J	12	609.484,00	-67.599,04	-11,09%	541.884,96	88,91%	314.581,89	58,05%	0,00	0,00%	227.303,07	41,95%
19	231J	13	37.523.471,00	-283.314,58	-0,76%	37.240.156,42	99,24%	16.325.259,30	43,84%	0,00	0,00%	20.914.897,12	56,16%
19	231J	16	10.061.012,00	708,91	0,01%	10.061.720,91	100,01%	2.006.306,55	19,94%	0,00	0,00%	8.055.414,36	80,06%
19	231J		**48.193.967,00**	**-350.204,71**	**-0,73%**	**47.843.762,29**	**99,27%**	**18.646.147,74**	**38,97%**	**0,00**	**0,00%**	**29.197.614,55**	**61,03%**
19	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
19	232A	12	2.292.100,00	-23.892,17	-1,04%	2.268.207,83	98,96%	1.202.409,27	53,01%	0,00	0,00%	1.065.798,56	46,99%
19	232A	13	5.205.666,00	-483.825,32	-9,29%	4.721.840,68	90,71%	2.259.911,04	47,86%	0,00	0,00%	2.461.929,64	52,14%
19	232A	16	2.353.606,00	14.211,88	0,60%	2.367.817,88	100,60%	1.118.557,48	47,24%	0,00	0,00%	1.249.260,40	52,76%
19	232A		**9.933.864,00**	**-493.505,61**	**-4,97%**	**9.440.358,39**	**95,03%**	**4.615.249,55**	**48,89%**	**0,00**	**0,00%**	**4.825.108,84**	**51,11%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
19	232B	12	2.108.513,00	41.099,04	1,95%	2.149.612,04	101,95%	1.252.094,16	58,25%	0,00	0,00%	897.517,88	41,75%
19	232B	13	644.644,00	0,00	0,00%	644.644,00	100,00%	310.053,13	48,10%	0,00	0,00%	334.590,87	51,90%
19	232B	16	711.362,00	10.274,78	1,44%	721.636,78	101,44%	330.452,08	45,79%	0,00	0,00%	391.184,70	54,21%
19	232B		**3.547.011,00**	**51.373,82**	**1,45%**	**3.598.384,82**	**101,45%**	**1.926.971,13**	**53,55%**	**0,00**	**0,00%**	**1.671.413,69**	**46,45%**
19	232C	10	82.492,00	-68.743,20	-83,33%	13.748,80	16,67%	0,16	0,00%	0,00	0,00%	13.748,64	100,00%
19	232C	12	1.290.803,00	-728.903,60	-56,47%	561.899,40	43,53%	362.090,58	64,44%	0,00	0,00%	199.808,82	35,56%
19	232C	13	114.935,00	-20.481,78	-17,82%	94.453,22	82,18%	43.720,03	46,29%	0,00	0,00%	50.733,19	53,71%
19	232C	14	24.925,00	0,00	0,00%	24.925,00	100,00%	10.681,50	42,85%	0,00	0,00%	14.243,50	57,15%
19	232C	16	606.142,00	-265.179,03	-43,75%	340.962,97	56,25%	217.394,14	63,76%	0,00	0,00%	123.568,83	36,24%
19	232C		**2.119.297,00**	**-1.083.307,61**	**-51,12%**	**1.035.989,39**	**48,88%**	**633.886,41**	**61,19%**	**0,00**	**0,00%**	**402.102,98**	**38,81%**
19	232D	12	700.282,00	-56.644,94	-8,09%	643.637,06	91,91%	356.443,99	55,38%	0,00	0,00%	287.193,07	44,62%
19	232D	13	47.622,00	0,00	0,00%	47.622,00	100,00%	20.843,85	43,77%	0,00	0,00%	26.778,15	56,23%
19	232D	16	160.569,00	-13.665,69	-8,51%	146.903,31	91,49%	48.961,45	33,33%	0,00	0,00%	97.941,86	66,67%
19	232D		**908.473,00**	**-70.310,63**	**-7,74%**	**838.162,37**	**92,26%**	**426.249,29**	**50,86%**	**0,00**	**0,00%**	**411.913,08**	**49,14%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
19	232E	12	4.993.921,00	-2.173.698,43	-43,53%	2.820.222,57	56,47%	1.314.875,29	46,62%	0,00	0,00%	1.505.347,28	53,38%
19	232E	13	709.410,00	-338.333,49	-47,69%	371.076,51	52,31%	177.641,23	47,87%	0,00	0,00%	193.435,28	52,13%
19	232E	14	34.728,00	-21.366,18	-61,52%	13.361,82	38,48%	13.361,82	100,00%	0,00	0,00%	0,00	0,00%
19	232E	16	646.669,00	268.775,14	41,56%	915.444,14	141,56%	240.666,07	26,29%	0,00	0,00%	674.778,07	73,71%
19	232E		**6.467.220,00**	**-2.264.622,96**	**-35,02%**	**4.202.597,04**	**64,98%**	**1.780.916,17**	**42,38%**	**0,00**	**0,00%**	**2.421.680,87**	**57,62%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,00	41,40%	0,00	0,00%	48.342,00	58,60%
19	232F	12	4.088.177,00	135.920,81	3,32%	4.224.097,81	103,32%	2.102.104,76	49,76%	0,00	0,00%	2.121.993,05	50,24%
19	232F	13	4.216.476,00	-747.232,71	-17,72%	3.469.243,29	82,28%	1.597.754,39	46,05%	0,00	0,00%	1.871.488,90	53,95%
19	232F	16	1.831.262,00	280.568,93	15,32%	2.111.830,93	115,32%	578.244,05	27,38%	0,00	0,00%	1.533.586,88	72,62%
19	232F		**10.218.407,00**	**-330.742,97**	**-3,24%**	**9.887.664,03**	**96,76%**	**4.312.253,20**	**43,61%**	**0,00**	**0,00%**	**5.575.410,83**	**56,39%**
19	232G	10	0,00	68.743,20	100,00%	68.743,20	0,00%	34.371,60	50,00%	0,00	0,00%	34.371,60	50,00%
19	232G	12	0,00	2.887.056,49	100,00%	2.887.056,49	0,00%	1.661.073,26	57,54%	0,00	0,00%	1.225.983,23	42,46%
19	232G	13	0,00	305.232,35	100,00%	305.232,35	0,00%	133.625,98	43,78%	0,00	0,00%	171.606,37	56,22%
19	232G	14	0,00	21.366,18	100,00%	21.366,18	0,00%	21.366,18	100,00%	0,00	0,00%	0,00	0,00%
19	232G	16	0,00	837.132,96	100,00%	837.132,96	0,00%	444.041,03	53,04%	0,00	0,00%	393.091,93	46,96%
19	232G		**0,00**	**4.119.531,18**	**100,00%**	**4.119.531,18**	**0,00%**	**2.294.478,05**	**55,70%**	**0,00**	**0,00%**	**1.825.053,13**	**44,30%**
19	239M	10	337.013,00	-68.743,20	-20,40%	268.269,80	79,60%	106.050,39	39,53%	0,00	0,00%	162.219,41	60,47%
19	239M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	50.439,09	40,79%	0,00	0,00%	73.209,91	59,21%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	239M	12	16.508.831,00	-1.181.662,57	-7,16%	15.327.168,43	92,84%	5.709.012,95	37,25%	2.657.135,07	17,34%	6.961.020,41	45,42%
19	239M	13	2.523.258,00	1.018.002,21	40,34%	3.541.260,21	140,34%	1.077.023,25	30,41%	764.253,36	21,58%	1.699.983,60	48,01%
19	239M	15	115.530,00	167.675,39	145,14%	283.205,39	245,14%	109.737,26	38,75%	68.117,40	24,05%	105.350,73	37,20%
19	239M	16	3.569.710,00	1.377.291,87	38,58%	4.947.001,87	138,58%	804.294,38	16,26%	559.058,11	11,30%	3.583.649,38	72,44%
19	239M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	10.751,41	41,67%	0,00	0,00%	15.052,59	58,33%
19	239M		**23.203.795,00**	**1.312.563,70**	**5,66%**	**24.516.358,70**	**105,66%**	**7.867.308,73**	**32,09%**	**4.048.563,94**	**16,51%**	**12.600.486,03**	**51,40%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
19	239N	12	7.431.494,00	-1.101.978,47	-14,83%	6.329.515,53	85,17%	3.539.593,28	55,92%	101.342,61	1,60%	2.688.579,64	42,48%
19	239N	13	18.695.401,00	3.310.382,82	17,71%	22.005.783,82	117,71%	3.257.373,57	14,80%	10.893.619,42	49,50%	7.854.790,83	35,69%
19	239N	14	0,00	23.084,85	100,00%	23.084,85	0,00%	16.428,56	71,17%	0,00	0,00%	6.656,29	28,83%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	4.734,49	41,67%	0,00	0,00%	6.628,51	58,33%
19	239N	16	16.159.086,00	1.649.506,54	10,21%	17.808.592,54	110,21%	2.894.108,01	16,25%	5.335.715,13	29,96%	9.578.769,40	53,79%
19	239N		**42.379.836,00**	**3.880.995,74**	**9,16%**	**46.260.831,74**	**109,16%**	**9.746.609,67**	**21,07%**	**16.330.677,16**	**35,30%**	**20.183.544,91**	**43,63%**
19	239O	10	0,00	68.743,20	100,00%	68.743,20	0,00%	34.371,60	50,00%	0,00	0,00%	34.371,60	50,00%
19	239O	12	0,00	1.964.879,51	100,00%	1.964.879,51	0,00%	1.266.201,04	64,44%	0,00	0,00%	698.678,47	35,56%
19	239O	13	0,00	104.505,40	100,00%	104.505,40	0,00%	35.948,03	34,40%	0,00	0,00%	68.557,37	65,60%
19	239O	16	0,00	735.884,18	100,00%	735.884,18	0,00%	518.612,00	70,47%	0,00	0,00%	217.272,18	29,53%
19	239O		**0,00**	**2.874.012,29**	**100,00%**	**2.874.012,29**	**0,00%**	**1.855.132,67**	**64,55%**	**0,00**	**0,00%**	**1.018.879,62**	**35,45%**
19			**412.554.155,00**	**8.240.416,98**	**2,00%**	**420.794.571,98**	**102,00%**	**161.730.382,63**	**38,43%**	**20.379.241,10**	**4,84%**	**238.684.948,25**	**56,72%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
20	241A	12	10.711.777,00	82.348,43	0,77%	10.794.125,43	100,77%	6.299.959,98	58,36%	0,00	0,00%	4.494.165,45	41,64%
20	241A	13	5.084.058,00	-141.357,52	-2,78%	4.942.700,48	97,22%	2.369.693,91	47,94%	0,00	0,00%	2.573.006,57	52,06%
20	241A	16	3.697.734,00	24.790,58	0,67%	3.722.524,58	100,67%	1.458.498,39	39,18%	0,00	0,00%	2.264.026,19	60,82%
20	241A		**19.576.061,00**	**-34.218,51**	**-0,17%**	**19.541.842,49**	**99,83%**	**10.162.524,04**	**52,00%**	**0,00**	**0,00%**	**9.379.318,45**	**48,00%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
20	241M	12	28.170.222,00	321.878,45	1,14%	28.492.100,45	101,14%	15.795.439,45	55,44%	1.210.617,06	4,25%	11.486.043,94	40,31%
20	241M	13	10.418.420,00	-744.819,96	-7,15%	9.673.600,04	92,85%	4.921.775,53	50,88%	0,00	0,00%	4.751.824,51	49,12%
20	241M	15	658.452,00	-200,00	-0,03%	658.252,00	99,97%	447.496,56	67,98%	0,00	0,00%	210.755,44	32,02%
20	241M	16	10.266.014,00	400.935,41	3,91%	10.666.949,41	103,91%	5.149.943,54	48,28%	370.036,14	3,47%	5.146.969,73	48,25%
20	241M		**49.595.600,00**	**-22.206,10**	**-0,04%**	**49.573.393,90**	**99,96%**	**26.349.026,84**	**53,15%**	**1.580.653,20**	**3,19%**	**21.643.713,86**	**43,66%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
20	494M	12	12.937.477,00	174.727,99	1,35%	13.112.204,99	101,35%	6.703.755,92	51,13%	906.638,96	6,91%	5.501.810,11	41,96%
20	494M	13	624.149,00	-75,00	-0,01%	624.074,00	99,99%	304.247,38	48,75%	771,85	0,12%	319.054,77	51,12%
20	494M	15	64.821,00	235,00	0,36%	65.056,00	100,36%	38.090,33	58,55%	0,00	0,00%	26.965,67	41,45%
20	494M	16	2.957.915,00	89.239,38	3,02%	3.047.154,38	103,02%	977.272,84	32,07%	281.289,51	9,23%	1.788.592,03	58,70%
20	494M		**16.666.854,00**	**264.127,37**	**1,58%**	**16.930.981,37**	**101,58%**	**8.057.738,23**	**47,59%**	**1.188.700,32**	**7,02%**	**7.684.542,82**	**45,39%**
20	923M	10	169.178,00	-72.504,93	-42,86%	96.673,07	57,14%	40.280,35	41,67%	0,00	0,00%	56.392,72	58,33%
20	923M	12	6.547.809,00	-348.216,51	-5,32%	6.199.592,49	94,68%	3.327.934,71	53,68%	207.629,95	3,35%	2.664.027,83	42,97%
20	923M	13	2.554.299,00	-29.482,48	-1,15%	2.524.816,52	98,85%	1.133.318,02	44,89%	55.203,21	2,19%	1.336.295,29	52,93%
20	923M	14	65.716,00	66.232,00	100,79%	131.948,00	200,79%	0,00	0,00%	59.965,14	45,45%	71.982,86	54,55%
20	923M	15	34.089,00	130.609,53	383,14%	164.698,53	483,14%	14.203,47	8,62%	109.459,45	66,46%	41.035,61	24,92%
20	923M	16	3.229.560,00	567.736,79	17,58%	3.797.296,79	117,58%	913.695,11	24,06%	234.306,52	6,17%	2.649.295,16	69,77%
20	923M	18	25.377,00	0,00	0,00%	25.377,00	100,00%	16.918,12	66,67%	0,00	0,00%	8.458,88	33,33%
20	923M		**12.626.028,00**	**314.374,40**	**2,49%**	**12.940.402,40**	**102,49%**	**5.446.349,78**	**42,09%**	**666.564,27**	**5,15%**	**6.827.488,35**	**52,76%**
20			**98.464.543,00**	**522.077,16**	**0,53%**	**98.986.620,16**	**100,53%**	**50.015.638,89**	**50,53%**	**3.435.917,79**	**3,47%**	**45.535.063,48**	**46,00%**
26	929N	12	400.000,00	0,00	0,00%	400.000,00	100,00%	247.593,62	61,90%	0,00	0,00%	152.406,38	38,10%
26	929N	16	122.000,00	771.260,68	632,18%	893.260,68	732,18%	836.780,13	93,68%	0,00	0,00%	56.480,55	6,32%
26	929N	18	88.735.420,00	-40.053.462,60	-45,14%	48.681.957,40	54,86%	48.673.118,18	99,98%	0,00	0,00%	8.839,22	0,02%
26	929N		**89.257.420,00**	**-39.282.201,92**	**-44,01%**	**49.975.218,08**	**55,99%**	**49.757.491,93**	**99,56%**	**0,00**	**0,00%**	**217.726,15**	**0,44%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
26			**89.257.420,00**	**-39.282.201,92**	**-44,01%**	**49.975.218,08**	**55,99%**	**49.757.491,93**	**99,56%**	**0,00**	**0,00%**	**217.726,15**	**0,44%**
Total			**8.268.733.942,00**	**-4.008.844.447,65**	**-48,48%**	**4.259.889.494,35**	**51,52%**	**1.860.677.039,36**	**43,68%**	**33.979.603,33**	**0,80%**	**2.365.232.851,66**	**55,52%**